

South Tacoma Access Improvements

Motion No. M2024-67

System Expansion Committee

10/10/2024



Why we are here

- South Tacoma Station Access Projects background
- Today we are here to request the SEC recommend to the full Board to take action to execute a funding agreement with City of Tacoma.

Project Overview

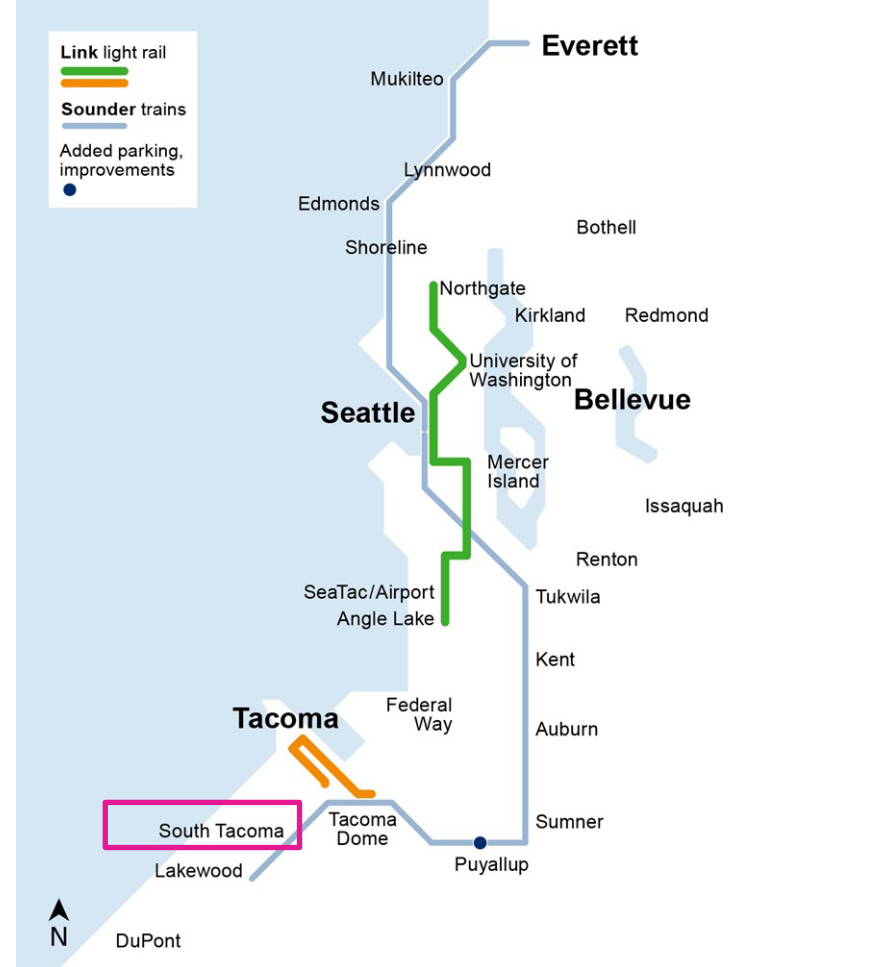
ST2 Proposed improvements: Capital investments to improve access for those walking, biking, rolling and busing to the stations

Project Goals: Equity, affordability, access, environment, partnership and passenger experience

Target schedules: 2030

Financial Plan (YOES):

- South Tacoma \$70M



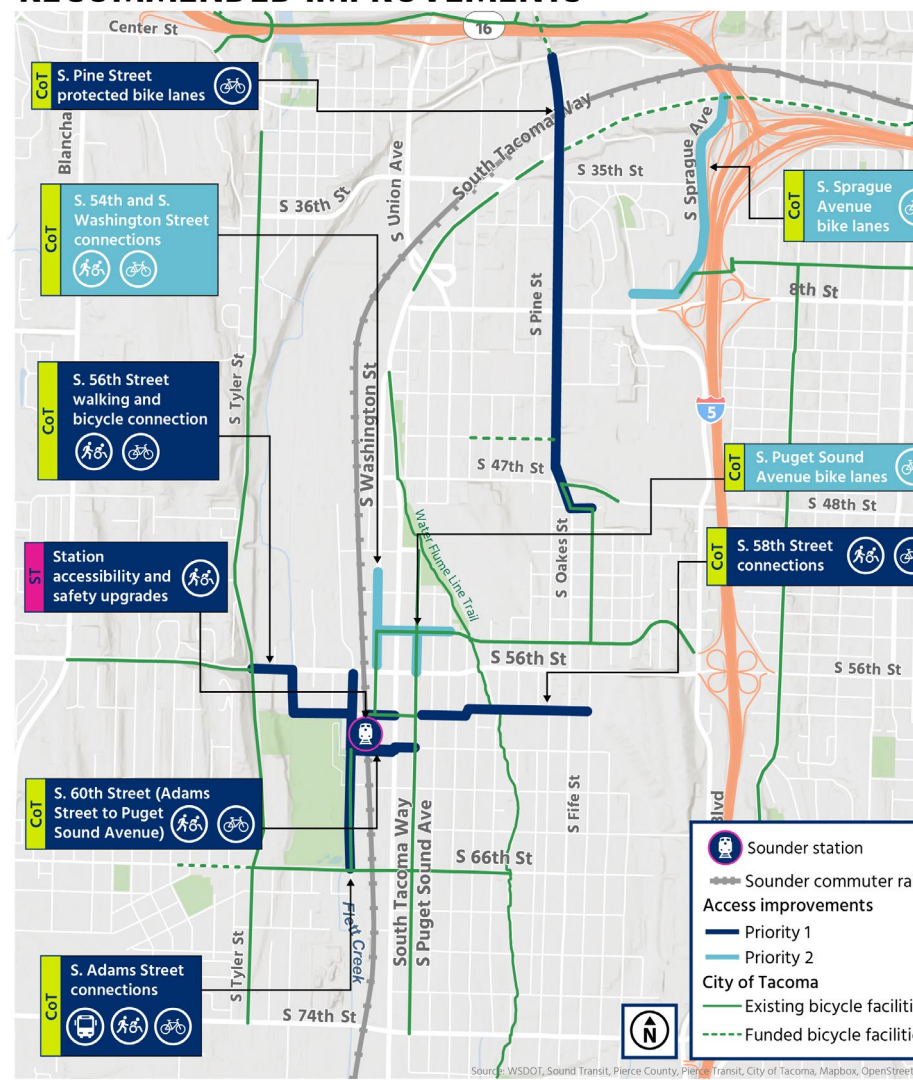
Delivery Strategy

What is unique about this Sounder project?

- ***Third-Party Delivery***
 - 92% construction value delivered by city of Tacoma
- ***Cost Efficiency***
- ***Risk Reduction***
 - Betterment requests
 - Capped cost; adjustable scope

South Tacoma Station Selected Improvements

- **ST-Delivered at Station:** curb ramps, sidewalk improvements, lighting, wayfinding, PA system, expanded tactile pavers, added rail crossing protection
- **City-Delivered in City ROW:**
 - **Priority 1:** ~6 miles of bicycle facilities and sidewalks and transit stop improvements
 - **Priority 2:** Additional non-motorized improvements



Funding Agreement

- *City of Tacoma*

- \$42.3M capped contribution
- All improvements complete by April 2030
- City required to submit quarterly progress reports
- City will own and maintain all the improvements it constructs

Proposed Board Motion

South Tacoma

- Authorize the CEO to execute a funding agreement with the City of Tacoma for the design and construction of non-motorized improvements in an amount not to exceed \$42,310,763.*

Thank you.



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